Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: 40 - 001 Run Date: 1/15/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 400000000 - 40ZZZZZZZZ, Cost of Reimbursable Work and Cooperative Work

Other Federal Futties

- Other Federal Entities

Program

Subprogram

. Category. Task Control ReportChange

. . . SubTask Level Level Short Title Date If Changed Type of Change

40.10.01.14.0

No

Yes Office of Nuclear Security and Incident

Long Title: Office of Nuclear Security and Incident Response

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Office of Nuclear Security and Incident Response

1/2/2003 Add New B&R

Previous

B&R Code

Report Level

40.50.KA.04.0 No Research And Technology

Long Title: Research And Technology

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Fiscal Year: 2003 Change Report by B&R Page: 40 - 002

Budget & Reporting Code Changes for the Period: 12/12/2002 - 1/13/2003

Run Date: 1/15/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Level Short Title

Level

Assistant Secretary Range: 400000000 - 40ZZZZZZZZ, Cost of Reimbursable Work and Cooperative Work

- Other Federal Entities

P	'rogram			
	Subprogram			
	. Category		Last	Previous
	Task	Control Report	Change	B&R Code

Definition: In

Includes The Support For Laboratory And University Based Groups Involved In Experimental Or Theoretical High Energy Physics Research. Includes All Costs Associated With The Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base Required For Support Of The High Energy Physics Research Program.

12/30/2002

Date

Delete B&R

If Changed Type of Change

Fiscal Year: 2003 Change Report by B&R Page: 50 - 001
Run Date: 1/15/2003

Budget & Reporting Code Changes for the Period: 12/12/2002 - 1/13/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 500000000 - 50ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative

Work - Other Federal Agencies

Program

•	Su	oprogram						
		Category				Last	Previous	
		. Task	Control	Report		Change	B&R Code	
		SubTask	Level	Level	Short Title	Date	If Changed	Type of Change

50.50.KA.04.0 No Research And Technology

Long Title: Research And Technology

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE WORK PROGRAMS - OFA

Definition: Includes The Support For Laboratory And University Based Groups Involved In Experimental Or

Theoretical High Energy Physics Research. Includes All Costs Associated With The Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base

Required For Support Of The High Energy Physics Research Program.

12/30/2002

Delete B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: 60 - 001 Run Date: 1/15/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 600000000 - 60ZZZZZZZZ, Cost of Reimbursable and Cooperative Work -

Non-Federal Entities

Program

Subprogram Category

Task Control Report Last **Previous B&R** Code Change

. . SubTask

Level

Level Short Title

If Changed Type of Change Date

60.40.00.00.0

No

No United States Enrichment Corporation (US

Long Title:

United States Enrichment Corporation (USEC) Centrifuge Lease

Business Line: OTHER PROGRAMS

Responsibility Segment:

REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

United States Enrichment Corporation (USEC) Centrifuge Lease

1/9/2003

Add New B&R

Long Title Short Title Definition

60.40.01.00.0

No

Yes Centrifuge Lease Administration and Rela

Long Title:

Centrifuge Lease Administration and Related Services

Business Line: OTHER PROGRAMS

Responsibility Segment:

REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: 60 - 002 Run Date: 1/15/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Assistant Secretary Range: 600000000 - 60ZZZZZZZZ, Cost of Reimbursable and Cooperative Work -

Program						
Subprogram . Category Task SubTa	Control ask Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:		ities leas	t for costs for Environmental, Safety and Health Oversight at the ed by the United States Enrichment Corporation (USEC) and other lease	1/9/2003		Add New B&R
						Definition

Report Level

60.40.09.00.0 No Services Sold to USEC Related to the Cen

Long Title: Services Sold to USEC Related to the Centrifuge Lease

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Services Sold to USEC Related to the Centrifuge Lease

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: 60 - 003 Run Date: 1/15/2003

Non-Federal Entities

Program

. Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

1/9/2003 Add New B&R

60.40.09.01.0 No Yes Services Sold to USEC Related to the Cen

Long Title: Services Sold to USEC Related to the Centrifuge Lease

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes reimbursement for services sold to the USEC.

1/9/2003 Add New B&R

Definition

Fiscal Year: 2003 Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: 60 - 004 Run Date: 1/15/2003

Previous

B&R Code

For Assistant Secretary: ME - Office of Management, Budget & Evaluation

Non-Federal Entities

Program

. Subprogram . . Category

Control Report Last
Change

. . . SubTask Level Level Short Title Date If Changed Type of Change

60.50.KA.04.0

Task

No

No Research And Technology

Long Title: Research And Technology

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition: Includes The Support For Laboratory And University Based Groups Involved In Experimental Or

Theoretical High Energy Physics Research. Includes All Costs Associated With The Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base

Required For Support Of The High Energy Physics Research Program.

12/30/2002

Delete B&R

2003 Fiscal Year: Change Report by B&R

Page: 60 - 005 Run Date: 1/15/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 600000000 - 60ZZZZZZZZ, Cost of Reimbursable and Cooperative Work -

Non-Federal Entities

Program

•	Su	bprogram						
		Category				Last	Previous	
		. Task	Control	Report		Change	B&R Code	
		SubTask	Level	Level	Short Title	Date	If Changed	Type of Change

12/12/2002 - 1/13/2003

60.50.KC.02.0

Yes Materials Sciences & Engineering No

Materials Sciences and Engineering **Long Title:**

Business Line: OTHER PROGRAMS

REIMBURSABLE & COOPERATIVE WORK - PUBLIC **Responsibility Segment:**

Budget & Reporting Code Changes for the Period:

Includes All Costs Associated With Fundamental Research And Material Properties And **Definition:**

Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of

Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That

Relate Specifically Of Materials Sciences.

12/17/2002

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: 60 - 006 Run Date: 1/15/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: 600000000 - 60ZZZZZZZZ, Cost of Reimbursable and Cooperative Work -

Non-Federal Entities

Program

Subp	rogram							
. C	ategory					Last	Previous	
	Task	Control	Report			Change	B&R Code	
	. SubTask	Level	Level	Short Title		Date	If Changed	Type of Change

60.50.KC.03.0

No

Yes Chem. Sciences, Geos. & Energy Bios.

Long Title: Chemical Sciences, Geosciences, and Energy Biosciences

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Definition:

12/17/2002

Fiscal Year: 2003 Change Report by B&R Page: 70 - 001
Run Date: 1/15/2003

Budget & Reporting Code Changes for the Period: 12/12/2002 - 1/13/2003

For Assistant Secretary: ME - Office of Management, Budget & Evaluation Assistant Secretary Range: 700000000 - 70ZZZZZZZZ, Reimbursement for Reimbursable and Cooperative

Work - Non-Federal Entities

Program

. . . SubTask

Subprogram				
. Category			Last	Previous
Task	Control	Report	Change	B&R Code

70.50.KA.04.0 No Research And Technology

Level

Long Title: Research And Technology

Business Line: OTHER PROGRAMS

Responsibility Segment: REIMBURSABLE & COOPERATIVE WORK - PUBLIC

Level Short Title

Definition: Includes The Support For Laboratory And University Based Groups Involved In Experimental Or

Theoretical High Energy Physics Research. Includes All Costs Associated With The Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base

Required For Support Of The High Energy Physics Research Program.

12/30/2002

Date

Delete B&R

If Changed Type of Change

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

For Assistant Secretary: EA - Office of Energy Assurance

Assistant Secretary Range: ES0000000 - ES9999999, Office of Energy Assurance

Program

. Subprogram

. . Category
. . . Task Control Report

. . . SubTask Level Level Short Title

ES.01.05.01.0

No

Yes SA - Infrastructure

Long Title: Special Activities - Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment: ENERGY ASSURANCE

Definition: Includes all Special Activities relating to EA's Infrastructure organizational element.

GD0509000

Previous

B&R Code

12/30/2002

Last

Date

Change

Recast B&R

Page: ES - 001

If Changed Type of Change

Run Date: 1/15/2003

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: EW - 001 Run Date: 1/15/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management. Assistant Secretary Range: EW0000000 - EW9999999, Environmental Restoration and Waste **Management - Defense**

Program

Subprogram Category

Control Report Level

Level Short Title

Last Change

Date

Previous

B&R Code

If Changed Type of Change

EW.01.J2.10.0

No

Yes ORP-TW10 Manage Project

Long Title:

Task

. . SubTask

ORP-TW10 Manage Project

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment:

POST 2006 COMPLETION

Definition:

Includes costs for program management services and oversight for the Office of River Protection.

12/12/2002

2003 Fiscal Year: Change Report by B&R

12/12/2002 - 1/13/2003

Run Date: 1/15/2003

For Assistant Secretary: SC - Office of Science Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

Program

Subprogram Category Last **Previous** Task Control Report **B&R** Code Change

. . SubTask Level **Level Short Title** Date If Changed Type of Change

FS.10.02.00.0

Yes Security Systems No

Budget & Reporting Code Changes for the Period:

Security Systems **Long Title:**

Business Line: SCIENCE AND TECHNOLOGY

SAFEGUARDS AND SECURITY - SCIENCE **Responsibility Segment:**

Includes all operating and maintenance estimates associated with such efforts as: performance **Definition:**

testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

12/30/2002

Recast B&R

Page: FS - 001

Fiscal Year: 2003 Change Report by B&R

Budget & Reporting Code Changes for the Period: 12/12/2002 - 1/13/2003

Page: FS - 002 Run Date: 1/15/2003

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

Program

Sub	program						
. (Category				Last	Previous	
	Task	Control	Report		Change	B&R Code	
	. SubTask	Level	Level	Short Title	Date	If Changed	Type of Change

FS.30.02.00.0 No Yes Security Systems

Long Title: Security Systems

Business Line: ENVIRONMENTAL QUALITY

Responsibility Segment: DEFENSE ENVIRONMENTAL MANAGEMENT - SAFEGUARDS & SECURITY

Definition: Includes all operating and maintenance estimates associated with such efforts as: performance

testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS1002000

12/30/2002

Recast B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: GD - 001 Run Date: 1/15/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: GD00000000 - GD9999999, Nuclear Safeguards and Security

Program

Subj	program							
. (Category					Last	Previous	
	Task	Control	Report			Change	B&R Code	
	. SubTask	Level	Level	Short Title		Date	If Changed	Type of Change

GD.05.09.00.0

No

Yes Critical Infrastructure Protection

Long Title: Critical Infrastructure Protection

Business Line: NATIONAL SECURITY

Responsibility Segment: NUCLEAR SAFEGUARDS AND SECURITY

Definition: Includes costs associated with addressing DOE Infrastructure in the physical and cyber

environments and the energy sector for distributed national systems of oil, gas, and electric

delivery.

12/30/2002

Recast B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: KA - 001 Run Date: 1/15/2003

For Assistant Secretary: SC - Office of Science Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

KA.04.00.00.0

No

No Research And Technology

Long Title: Research And Technology

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes The Support For Laboratory And University Based Groups Involved In Experimental Or

Theoretical High Energy Physics Research. Includes All Costs Associated With The Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base

Required For Support Of The High Energy Physics Research Program.

12/30/2002

Delete B&R

Control Level

Change Report by B&R

Budget & Reporting Code Changes for the Period: 12/12/2002 - 1/13/2003

Run Date: 1/15/2003

Page: KA - 002

For Assistant Secretary: SC - Office of Science Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

. Subprogram

. Category
. Task
Control Report
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

KA.04.01.00.0 No Physics Research

Long Title: Physics Research

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Definition: Includes The Support For Laboratory And University Based Groups Involved In Experimental Or

Theoretical High Energy Physics Research

12/30/2002

Delete B&R

KA.04.03.00.0 No No High Energy Physics Technology

Long Title: High Energy Physics Technology

Business Line: SCIENCE AND TECHNOLOGY

Responsibility Segment: HIGH ENERGY PHYSICS

Change Report by B&R

Budget & Reporting Code Changes for the Period:

Level Short Title

12/12/2002 - 1/13/2003

Page: KA - 003 Run Date: 1/15/2003

For Assistant Secretary: SC - Office of Science Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

Subprogram Category Task Control Report Level

Last **Previous B&R** Code Change Date

If Changed Type of Change

Definition:

. . SubTask

Includes All Costs Associated With The Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base Required For Support Of The High Energy Physics Research Program.

12/30/2002

Delete B&R

KA.04.03.01.0 No Accelerator Research And Development No

Long Title: Accelerator Research And Development

Business Line: SCIENCE AND TECHNOLOGY

HIGH ENERGY PHYSICS **Responsibility Segment:**

Includes All Costs Related To Research And Development On New Accelerator Principles, **Definition:**

Concepts, Technology And Operating Techniques.

	Budget & Reporting Code Changes for the Period: 12/12/2002 - 1/13/2003		Run Date: 1/15/2003
	For Assistant Secretary: SC - Office of Science Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics		
Program			
. Subprogram			
Category		Last	Previous
Task	Control Report	Change	B&R Code
SubTask	Level Level Short Title	Date	If Changed Type of Change
		12/30/20	02

Page: KA - 004

Delete B&R

Change Report by B&R

Fiscal Year:

2003

Fiscal	Year:	2003
Fiscal	Year:	20

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 001 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram Category

Task

. . SubTask

Control Report Level

Level Short Title

Last Change

Date

Previous B&R Code

If Changed Type of Change

NN.20.0W.00.0

No

No M&O Contractor Employee Cost

Long Title:

M&O Contractor Employee Cost (at Headquarters)

Business Line: NATIONAL SECURITY

Responsibility Segment:

NONPROLIFERATION AND VERIFICATION R&D

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters

organization.

12/30/2002

Add New B&R

Long Title

Definition

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 002 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

NN.20.0W.01.0

Category Task Control Report

Previous B&R Code Change Date If Changed Type of Change

Last

. . SubTask

No

Level

Yes Salaries and Benefits

Salaries and Benefits **Long Title:**

Business Line: NATIONAL SECURITY

NONPROLIFERATION AND VERIFICATION R&D **Responsibility Segment:**

Level Short Title

Salaries and Benefits **Definition:**

> 12/30/2002 Add New B&R

> > Report Level

NN.20.0W.02.0 Yes Dislocation Allowance No

Dislocation Allowance **Long Title:**

Business Line: NATIONAL SECURITY

NONPROLIFERATION AND VERIFICATION R&D **Responsibility Segment:**

Dislocation Allowance **Definition:**

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 003 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. Category
. Task
Control Report
Change B&R Code

. . . . SubTaskLevelShort TitleDateIf ChangedType of Change12/30/2002Add New B&R

Report Level

NN.20.0W.03.0 No Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: NONPROLIFERATION AND VERIFICATION R&D

Definition: Travel

12/30/2002 Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 004 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

Subprogram

. Category
. . Task Control Report

Change B&R Code
Date If Changed Type of Change

Previous

Last

. . . SubTask Level Level Short Title

NN.20.0W.04.0

No

Yes Office Support

Long Title: Office Support

Business Line: NATIONAL SECURITY

Responsibility Segment: NONPROLIFERATION AND VERIFICATION R&D

Definition: Office Support

12/30/2002 Add New B&R

Report Level

NN.20.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NATIONAL SECURITY

Responsibility Segment: NONPROLIFERATION AND VERIFICATION R&D

Definition: Equipment

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 005 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. Category
. Task
Control Report
Change B&R Code

. . . . SubTaskLevelShort TitleDateIf ChangedType of Change12/30/2002Add New B&R

Report Level

NN.20.0W.06.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NATIONAL SECURITY

Responsibility Segment: NONPROLIFERATION AND VERIFICATION R&D

Definition: Other Costs

12/30/2002 Add New B&R

Fiscal	Year:	2003
Fiscal	Year:	20

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 006 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram . Category

. . Task Control Report

Last Previous
Change B&R Code
Date If Changed Type of Change

. . . SubTask Level Level Short Title Date If Ch

NN.30.0W.00.0

No

No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are

temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters

organization.

12/30/2002 Add New B&R

Long Title

Definition

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 007 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

Category Task Control Report Last **Previous B&R** Code Change

. . SubTask

Level

Level Short Title

Date If Changed Type of Change

NN.30.0W.01.0

No

Yes Salaries and Benefits

Long Title:

Salaries and Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment:

INTERNATIONAL NUCLEAR SAFETY

Definition:

Salaries and Benefits

12/30/2002

Add New B&R

Report Level

NN.30.0W.02.0 Yes Dislocation Allowance No

Long Title:

Dislocation Allowance

Business Line: NATIONAL SECURITY

Responsibility Segment:

INTERNATIONAL NUCLEAR SAFETY

Definition:

Dislocation Allowance

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 008 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

Add New B&R

12/30/2002

Report Level

NN.30.0W.03.0 No Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Travel

12/30/2002 Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 009 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program **Direction**

Program

Subprogram

NN.30.0W.04.0

Category Task Control Report

Previous B&R Code Change Date If Changed Type of Change

Last

. . SubTask

No

Level

Yes Office Support

Level Short Title

Office Support **Long Title:**

Business Line: NATIONAL SECURITY

INTERNATIONAL NUCLEAR SAFETY **Responsibility Segment:**

Office Support **Definition:**

> 12/30/2002 Add New B&R

> > Report Level

NN.30.0W.05.0 Yes Equipment No

Equipment **Long Title:**

Business Line: NATIONAL SECURITY

INTERNATIONAL NUCLEAR SAFETY **Responsibility Segment:**

Equipment **Definition:**

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 010 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. Category
. Task
Control Report
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

Add New B&R

12/30/2002

Report Level

NN.30.0W.06.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Other Costs

12/30/2002 Add New B&R

Fiscal	Year:	2003
Fiscal	Year:	20

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Run Date: 1/15/2003

Page: NN - 011

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram . Category

. Task Control Report
. SubTask Level Level Short Title

Last Previous
Change B&R Code

Date

B&R Code
If Changed Type of Change

NN.31.0W.00.0

No

No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are

temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters

organization.

12/30/2002

Add New B&R

Long Title

Definition

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 012 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

NN.31.0W.01.0

Category Task Control Report

Previous B&R Code Change Date If Changed Type of Change

Last

. . SubTask

No

Level

Yes Salaries and Benefits

Level Short Title

Salaries and Benefits **Long Title:**

Business Line: NATIONAL SECURITY

INTERNATIONAL NUCLEAR SAFETY **Responsibility Segment:**

Salaries and Benefits **Definition:**

> 12/30/2002 Add New B&R

> > Report Level

NN.31.0W.02.0 Yes Dislocation Allowance No

Dislocation Allowance **Long Title:**

Business Line: NATIONAL SECURITY

INTERNATIONAL NUCLEAR SAFETY **Responsibility Segment:**

Dislocation Allowance **Definition:**

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 013 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . . SubTaskLevelShort TitleDateIf ChangedType of Change12/30/2002Add New B&R

Report Level

NN.31.0W.03.0 No Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Travel

12/30/2002 Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 014 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

Subprogram

. Category
. . Task Control Report

Last Previous
Change B&R Code

. . . SubTask Level Level Short Title

Date If Changed Type of Change

NN.31.0W.04.0

No

Yes Office Support

Long Title: Office Support

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Office Support

12/30/2002 Add New B&R

Report Level

NN.31.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Equipment

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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Add New B&R

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

12/30/2002

Report Level

NN.31.0W.06.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Other Costs

12/30/2002 Add New B&R

Fiscal	Year:	200.
Fiscal	Year:	20

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 016 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram . Category

Task Control Report

Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

NN.32.0W.00.0

No

No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are

temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters

organization.

12/30/2002 Add New B&R

Long Title

Definition

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 017 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

Subprogram

. Category
. . Task Control Report

Last Previous
Change B&R Code

Date If Changed Type of Change

NN.32.0W.01.0

. . SubTask

No

Level

Yes Salaries and Benefits

Level Short Title

Long Title: Salaries and Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Salaries and Benefits

12/30/2002 Add New B&R

Report Level

NN.32.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Dislocation Allowance

Change Report by B&R

Budget & Reporting Code Changes for the Period: 12/12/2002 - 1/13/2003

Page: NN - 018 Run Date: 1/15/2003

 $For \ Assistant \ Secretary: NA-Administrator \ for \ National \ Nuclear \ Security \ Admin \ Assistant \ Secretary \ Range: \ NN0000000-NNZZZZZZZZ, \ Nonproliferation \ and \ National \ Security \ Program$

Direction

Program

Subprogram

. Category
. Task
Control Report
Change B&R Code

. . . . SubTaskLevelShort TitleDateIf ChangedType of Change12/30/2002Add New B&R

Report Level

NN.32.0W.03.0 No Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Travel

12/30/2002 Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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If Changed Type of Change

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

Subprogram

. Category
. . Task Control Report

Last Previous Change B&R Code

Date

. . . SubTask Level Level Short Title

NN.32.0W.04.0

No

Yes Office Support

Long Title: Office Support

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Office Support

12/30/2002 Add New B&R

Report Level

NN.32.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Equipment

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 020 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

Add New B&R

12/30/2002

Report Level

NN.32.0W.06.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL NUCLEAR SAFETY

Definition: Other Costs

12/30/2002 Add New B&R

Fiscal	Year:	2003
riscai	i cai.	400 .

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

•	St	ıbprogram
		Category

. . Task Control Report

Last Previous
Change B&R Code
Date If Changed Type of Change

 . . . SubTask
 Level
 Short Title

 NN.40.0W.00.0
 No
 No
 M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are

temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters

organization.

12/30/2002 Add New B&R

Long Title

Definition

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

Category Task

. . SubTask

Control Report

Level Short Title

Last Change Date

Previous B&R Code

If Changed Type of Change

NN.40.0W.01.0

No

Yes Salaries and Benefits

Long Title:

Salaries and Benefits

Level

Business Line: NATIONAL SECURITY

Responsibility Segment:

ARMS CONTROL AND NONPROLIFERATION

Definition:

Salaries and Benefits

12/30/2002

Add New B&R

Report Level

NN.40.0W.02.0 Yes Dislocation Allowance No

Dislocation Allowance **Long Title:**

Business Line: NATIONAL SECURITY

ARMS CONTROL AND NONPROLIFERATION **Responsibility Segment:**

Dislocation Allowance **Definition:**

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 023 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

Add New B&R

12/30/2002

Report Level

NN.40.0W.03.0 No Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Definition: Travel

12/30/2002 Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

NN.40.0W.04.0

Category Task Control Report

B&R Code Change Date If Changed Type of Change

Previous

Last

. . SubTask

No

Level

Yes Office Support

Level Short Title

Long Title:

Office Support

Business Line: NATIONAL SECURITY

Responsibility Segment:

ARMS CONTROL AND NONPROLIFERATION

Definition:

Office Support

12/30/2002

Add New B&R

Report Level

NN.40.0W.05.0 Yes Equipment No

Long Title:

Equipment

Business Line: NATIONAL SECURITY

Responsibility Segment:

ARMS CONTROL AND NONPROLIFERATION

Definition:

Equipment

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . . SubTaskLevelShort TitleDateIf ChangedType of Change12/30/2002Add New B&R

Report Level

NN.40.0W.06.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Definition: Other Costs

12/30/2002 Add New B&R

Fiscal	Year:	2003
riscai	i ear:	4 00.

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram Category

Control Report

Level Short Title

Last Change

Date

Previous B&R Code

If Changed Type of Change

NN.41.0W.00.0

No

Level

No M&O Contractor Employee Cost

Long Title:

M&O Contractor Employee Cost (at Headquarters)

Task

. . SubTask

Business Line: NATIONAL SECURITY

Responsibility Segment:

ARMS CONTROL AND NONPROLIFERATION

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters

organization.

12/30/2002

Add New B&R

Long Title

Definition

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram . Category

NN.41.0W.01.0

. . Task Control Report

Change B&R Code
Date If Changed Type of Change

Previous

Last

. . SubTask

No

Level

Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Level Short Title

Definition: Salaries and Benefits

12/30/2002 Add New B&R

Report Level

NN.41.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Definition: Dislocation Allowance

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 028 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . . SubTaskLevelShort TitleDateIf ChangedType of Change12/30/2002Add New B&R

Report Level

NN.41.0W.03.0 No Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Definition: Travel

12/30/2002 Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

Subprogram

NN.41.0W.04.0

. Category
. . Task Control Report

Change B&R Code
Date If Changed Type of Change

Previous

Last

. . . SubTask

No

Level

Yes Office Support

Level Short Title

Long Title: Office Support

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Definition: Office Support

12/30/2002 Add New B&R

Report Level

NN.41.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Definition: Equipment

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . . SubTaskLevelShort TitleDateIf ChangedType of Change12/30/2002Add New B&R

Report Level

NN.41.0W.06.0 No Yes Other Costs

Long Title: Other Costs

Business Line: NATIONAL SECURITY

Responsibility Segment: ARMS CONTROL AND NONPROLIFERATION

Definition: Other Costs

12/30/2002 Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram Category

Control Report

Last Previous Change

B&R Code

Task . . SubTask

Level

Level Short Title

Date

If Changed Type of Change

NN.50.03.00.0

No

Yes Civilian Nuclear Sites

Long Title:

Civilian Nuclear Sites

Business Line: NATIONAL SECURITY

Responsibility Segment:

INTERNATIONAL MATERIAL PROTECTION, CONTROL AND ACCOUNTING

Definition:

Includes all operating costs associated with the installation of MPC&A upgrades at civilian

nuclear facilities in Russia, the NIS and other regions of concern.

12/30/2002

Long Title Short Title Definition

NN.50.0W.00.0

No

No M&O Contractor Employee Cost

Long Title:

M&O Contractor Employee Cost (at Headquarters)

Business Line: NATIONAL SECURITY

Responsibility Segment:

INTERNATIONAL MATERIAL PROTECTION, CONTROL AND ACCOUNTING

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Pro	_	am bprogram							
		Category					Last	Previous	
•	•	. Task		ontrol	Report		Change	B&R Code	
<u> </u>	•	SubT	ask I	Level	Level	Short Title	Date	If Changed	Type of Change
	1	Definition:		rily assi		lity contractor employees (as defined in DOE N 350.5) who are the Washington, D.C. area and perform tasks for a Headquaters	12/30/200	02	Add New B&R
									Long Title
									Definition Resp. Segment

NN.50.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL MATERIAL PROTECTION, CONTROL AND ACCOUNTING

Definition: Salaries and Benefits

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

Subprogram

. Category
. Task
Control Report
Change B&R Code

. . . SubTaskLevelShort TitleDateIf ChangedType of Change12/30/2002Add New B&R

Resp. Segment

Report Level

NN.50.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL MATERIAL PROTECTION, CONTROL AND ACCOUNTING

Definition: Dislocation Allowance

12/30/2002 Add New B&R

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

Category Task Control Report

Previous B&R Code Change Date If Changed Type of Change

Last

. . SubTask Level **Level Short Title**

NN.50.0W.03.0

No

Yes Travel

Travel **Long Title:**

Business Line: NATIONAL SECURITY

INTERNATIONAL MATERIAL PROTECTION, CONTROL AND ACCOUNTING **Responsibility Segment:**

Travel **Definition:**

> Add New B&R 12/30/2002

> > Resp. Segment

Report Level

NN.50.0W.04.0 Yes Office Support No

Office Support **Long Title:**

Business Line: NATIONAL SECURITY

INTERNATIONAL MATERIAL PROTECTION, CONTROL AND ACCOUNTING **Responsibility Segment:**

Office Support **Definition:**

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 035 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. Category
. Task
Control Report
Change B&R Code

. . . SubTaskLevelLevelShort TitleDateIf ChangedType of Change12/30/2002Add New B&R

Resp. Segment

Report Level

NN.50.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL MATERIAL PROTECTION, CONTROL AND ACCOUNTING

Definition: Equipment

12/30/2002 Add New B&R

Resp. Segment

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

Subprogram . Category

. . Task Control Report

Report
Level Short Title

Last Previous Change B&R Code

Date If Changed Type of Change

NN.50.0W.06.0

No

Level

Yes Other Costs

Long Title: Other Costs

. . SubTask

Business Line: NATIONAL SECURITY

Responsibility Segment: INTERNATIONAL MATERIAL PROTECTION, CONTROL AND ACCOUNTING

Definition: Other Costs

12/30/2002 Add New B&R

Resp. Segment

Report Level

NN.60.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 037 Run Date: 1/15/2003

Definition

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program . Subprogram	Direction			
Category Task Sub	Control Report Fask Level Level Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:	Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquaters organization.	12/30/200	02	Add New B&R
				Long Title

NN.60.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Salaries and Benefits

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

Page: NN - 038 Run Date: 1/15/2003

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

12/30/2002 Add New B&R

Report Level

NN.60.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Dislocation Allowance

12/30/2002 Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

Subprogram

. Category
. . Task Control Report

Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

NN.60.0W.03.0

No

Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Travel

12/30/2002

Add New B&R

Report Level

NN.60.0W.04.0 No Yes Office Support

Long Title: Office Support

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Office Support

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

Add New B&R

12/30/2002

Report Level

NN.60.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Equipment

12/30/2002 Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

Subprogram

. Category
. . Task Control Report

Last Previous
Change B&R Code

Date If Changed Type of Change

. . . SubTask NN.60.0W.06.0

No

Level

Level Short TitleYes Other Costs

Long Title: Other Costs

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Other Costs

12/30/2002 Add New B&R

Report Level

NN.61.0W.00.0 No No M&O Contractor Employee Cost

Long Title: M&O Contractor Employee Cost (at Headquarters)

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program						
. Subprogram Category Task SubT	Control Cask Level	Report Level	Short Title	Last Change Date	Previous B&R Code If Changed	Type of Change
Definition:			lity contractor employees (as defined in DOE N 350.5) who are the Washington, D.C. area and perform tasks for a Headquaters	12/30/200	02	Add New B&R
						Long Title
						Definition

NN.61.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Salaries and Benefits

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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Add New B&R

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

12/30/2002

Report Level

NN.61.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Dislocation Allowance

12/30/2002 Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

Subprogram

. Category
. . Task Control Report

Change B&R Code

Previous

Last

. . . SubTask Level Level Short Title Date If Changed Type of Change

NN.61.0W.03.0

No

Yes Travel

Long Title: Travel

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Travel

12/30/2002

Add New B&R

Report Level

NN.61.0W.04.0 No Yes Office Support

Long Title: Office Support

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Office Support

Change Report by B&R

Budget & Reporting Code Changes for the Period:

12/12/2002 - 1/13/2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

. . Category
. . . Task Control Report Last Previous
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

Add New B&R

12/30/2002

Report Level

NN.61.0W.05.0 No Yes Equipment

Long Title: Equipment

Business Line: NATIONAL SECURITY

Responsibility Segment: FISSILE MATERIALS DISPOSITION

Definition: Equipment

12/30/2002 Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program Direction

Program

Subprogram

Category . Task Control Report

Level **Level Short Title** Change Date

Last

B&R Code

Previous

If Changed Type of Change

NN.61.0W.06.0

No

Yes Other Costs

Long Title:

. . SubTask

Other Costs

Business Line: NATIONAL SECURITY

Responsibility Segment:

FISSILE MATERIALS DISPOSITION

Definition:

Other Costs

12/30/2002

Add New B&R

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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If Changed Type of Change

For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

•	Subprogra	am
	. Catego	rv

•	•	C	ategory				
			Task	Control	Report		
			SubTask	Level	Level	Short Title	

OS.10.10.02.1

No

Yes Travel - Office of the Director

Travel - Office of the Director **Long Title:**

Business Line: NATIONAL SECURITY

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION **Responsibility Segment:**

Travel - Office of the Director **Definition:**

SO1021010

SO1021020

Previous B&R Code

SO1021040

SO1021060

SO1021080

12/30/2002

Last

Change Date

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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		Category	

. . . Task Control Report
. . . SubTask Level Level Short Title

Change B&R Code
Date If Changed Type of Change

Previous

OS.10.10.02.2

No

Yes Support Services - Office of the Directo

Long Title: Support Services - Office of the Director

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition: Support Services - Office of the Director

SO1022010

12/30/2002

Last

Change Report by B&R

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

•	Subprogram	
	Category	

•	•	~	negory			
			Task	Control	Report	
			SubTask	Level	Level	Short Title

OS.10.10.02.3 No Yes Other Related Expenses - Training

Long Title:

Other Related Expenses - Training

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition: Other Related Expenses - Training

SO1023010

Previous B&R Code

SO1023020

SO1023040

SO1023060

SO1023080

12/30/2002

Last

Change Date

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram	1
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•	•	Category			Last	Previous	
		. Task	Control	Report	Change	B&R Code	
		SubTask	Level	Level Short Title	Date	If Changed Type	of Change

OS.10.10.02.5

No

Yes Other Related Expenses - Other

Long Title: Other Related Expenses - Other

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition: Other Related Expenses - Other

SO1024010

SO1024020

SO1024040

SO1024080

12/30/2002

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

Subprogram Category

Task Control Report . . SubTask Level **Level Short Title** Last **Previous B&R** Code Change If Changed Type of Change

Date

OS.10.10.03.2

No

Yes Support Services - Resource Management

Long Title:

Support Services - Resource Management

Business Line: NATIONAL SECURITY

Responsibility Segment:

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

Support Services - Resource Management

SO1022010

12/30/2002

Change Report by B&R

Budget & Reporting Code Changes for the Period: 12/12/2002 - 1/13/2003

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

Subprogram		
. Category		

. . . Task Control Report
. . . SubTask Level Level Short Title

Change B&R Code
Date If Changed Type of Change

Previous

OS.10.10.04.2

No

Yes Support Services - Special Operations

Long Title: Support Services - Special Operations

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition: Support Services - Special Operations

SO1022010

12/30/2002

Last

Change Report by B&R

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Program

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•	•	Category			Last	Previous	
		. Task	Control	Report	Change	B&R Code	
		SubTask	Level	Level Short Title	Date	If Changed	Type of Change

OS.10.10.05.2

No

Yes Support Services - Personnel Security Ad

Long Title: Support Services - Personnel Security Administrative Staff

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition: Support Services - Personnel Security Administrative Staff

SO1022010

12/30/2002

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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	Category		Last	Previous
	. Task	Control Report	Change	B&R Code
	SubTask	Level Level Short Title	Date	If Changed Type of Change

OS.10.10.10.2

No

Yes Support Services - Security Policy Staff

Long Title:

Support Services - Security Policy Staff

Business Line: NATIONAL SECURITY

Responsibility Segment:

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

Support Services - Security Policy Staff

SO1022010

SO1022020

12/30/2002

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

. Subprogram

. Category
. Task Control Report
. SubTask Level Level Short Title

Change B&R Code
Date If Changed Type of Change

Previous

OS.10.10.20.2

No

Yes Support Services - Headquarters Security

Long Title: Support Services - Headquarters Security Operations

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition: Support Services - Headquarters Security Operations

SO1022010

SO1022020

12/30/2002

Last

Change Report by B&R

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Program

Subprogram

Category Task Control Report . . SubTask Level **Level Short Title**

Previous B&R Code Change Date If Changed Type of Change

OS.10.10.61.2

No

Yes Support Services - Departmental Initiati

Support Services - Departmental Initiatives **Long Title:**

Business Line: NATIONAL SECURITY

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION **Responsibility Segment:**

Support Services - Departmental Initiatives **Definition:**

SO1022060

12/30/2002

Last

Change Report by B&R

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Program

Subprogram	
. Category	

. . Task Control Report
. . . SubTask Level Level Short Title

Change B&R Code
Date If Changed Type of Change

Previous

OS.10.10.62.2

No

Yes Support Services - Departmental Initiati

Long Title: Support Services - Departmental Initiatives

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition: Support Services - Departmental Initiatives

SO1022060

12/30/2002

Last

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

Subprogram

Category Task Control Report Last Previous **B&R** Code Change

. . SubTask

Level

Level Short Title

If Changed Type of Change Date

SO.10.21.01.0

No

Yes Resource Management - Travel

Long Title:

Travel Subject to Travel Regulations - Director of Resource Management

Business Line: NATIONAL SECURITY

Responsibility Segment:

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

12/30/2002

Recast B&R

SO.10.21.02.0

No

Yes Safeguards & Security - Travel

Long Title:

Travel Subject to Travel Regulations - Office of Safeguards and Security - includes Central

Training Academy

Business Line: NATIONAL SECURITY

Responsibility Segment:

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

Subprogram

Category Last **Previous** . Task Control Report Change **B&R** Code . . . SubTask Level **Level Short Title** Date If Changed Type of Change

12/30/2002

Recast B&R

SO.10.21.04.0 No Yes Emergency Management - Travel

Travel Subject to Travel Regulations - Office of Emergency Management **Long Title:**

Business Line: NATIONAL SECURITY

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION **Responsibility Segment:**

Definition:

12/30/2002

Change Report by B&R

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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Control Report
Change B&R Code

. . . SubTask <u>Level</u> <u>Level</u> Short Title Date If Changed Type of Change

SO.10.21.06.0

No

Yes Plutonium, Uranium & SNM - Travel

Long Title: Travel Subject to Travel Regulations - Office of Plutonium, Uranium and Special Nuclear Material

(SNM) Inventory

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

12/30/2002

Recast B&R

SO.10.21.08.0 No Yes Critical Infrastructure - Travel

Long Title: Travel Subject to Travel Regulations - Critical Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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. Category
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 . Task
 . SubTask
 Level Short Title
 Last Previous
 Change B&R Code
 If Changed Type of Change

12/30/2002

Recast B&R

SO.10.22.01.0 No Yes Resource Management - Adv & Asst

Long Title: Advisory & Assistance Services - Office of Resource Management

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

12/30/2002

Change Report by B&R

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B&R Code

For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category
. . . Task Control Report

. . . SubTask Level Level Short Title Date If Changed Type of Change

SO.10.22.02.0

No

Yes Safeguards & Security - Adv & Asst

Long Title: Advisory & Assistance Services - Office of Safeguards and Security

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

12/30/2002

Last

Change

Recast B&R

SO.10.22.06.0 No Yes Plutonium, Uranium & SNM - A&A

Long Title: Advisory & Assistance Services - Office of Plutonium, Uranium and Special Nuclear Material

(SNM) Inventory

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Change Report by B&R

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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•	•	Category			Last	Previous	
•		. Task	Control	Report	Change	B&R Code	
•		SubTask	Level	Level Short Title	Date	If Changed	Type of Change

12/30/2002

30/2002

Recast B&R

SO.10.23.01.0 No Yes Resource Management - Training

Long Title: Training Costs - Director of Resource Management

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

12/30/2002

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

Subprogram Category

Task Control Report Last **Previous B&R** Code Change

Date If Changed Type of Change

. . SubTask SO.10.23.02.0

No

Level

Yes Safeguards & Security - Training

Long Title:

Training Costs - Office of Safeguards and Security

Level Short Title

Business Line: NATIONAL SECURITY

Responsibility Segment:

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

12/30/2002

Recast B&R

SO.10.23.04.0

No

Yes Emergency Management - Training

Long Title:

Training Costs - Office of Emergency Management

Business Line: NATIONAL SECURITY

Responsibility Segment:

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. Category
. Task
Control Report
Change B&R Code

. . . SubTask Level Level Short Title Date If Changed Type of Change

12/30/2002

Recast B&R

SO.10.23.06.0 No Yes Plutonium, Uranium & SNM - Training

Long Title: Training Costs - Office of Plutonium, Uranium & Special Nuclear Material (SNM) Inventory

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

12/30/2002

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

Subprogram

Category Task Control Report Last Previous **B&R** Code Change

. . SubTask

Level **Level Short Title** Date If Changed Type of Change

SO.10.23.08.0

No

Yes Critical Infrastructure - Training

Long Title:

Training Costs - Critical Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment:

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

12/30/2002

Recast B&R

SO.10.24.01.0

No

Yes Resource Management - AOCS

Long Title:

All Other Contractual Services - Director of Resource Management

Business Line: NATIONAL SECURITY

Responsibility Segment:

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Change Report by B&R

Budget & Reporting Code Changes for the Period: 12/1

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

. Subprogram

. . Category

. . . Task Control Report Change B&R Code

. . . SubTask Level Level Short Title Date If Changed

. . . SubTask Level Level Short Title Date If Changed Type of Change

12/30/2002

Recast B&R

SO.10.24.02.0 No Yes Safeguards & Security - AOCS

Long Title: All Other Contractual Services - Office of Safeguards and Security

Business Line: NATIONAL SECURITY

Responsibility Segment: SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

12/30/2002

Change Report by B&R

Budget & Reporting Code Changes for the Period:

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For Assistant Secretary: SO - Office of Security and Emergency Operations Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

Subprogram

Category Task Control Report Last Previous **B&R** Code Change

. . SubTask

Level

Level Short Title

Date If Changed Type of Change

SO.10.24.04.0

No

Yes Emergency Management - AOCS

Long Title:

All Other Contractual Services - Office of Emergency Management

Business Line: NATIONAL SECURITY

Responsibility Segment:

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Definition:

12/30/2002

Recast B&R

SO.10.24.08.0

No

Yes Critical Infrastructure - AOCS

Long Title:

All Other Contractual Services - Critical Infrastructure

Business Line: NATIONAL SECURITY

Responsibility Segment:

SECURITY AND EMERGENCY OPERATIONS PROGRAM DIRECTION

Fiscal Year:	cal Year: 2003 Change Report by B&R			
	I		12/12/2002 - 1/13/2003	Run Date: 1/15/2003

For Assistant Secretary: SO - Office of Security and Emergency Operations

Assistant Secretary Range: SO0000000 - SO9999999, Office of Security and Emergency Management

Program

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			. SubTask	Level	Level	Short Title	Date	If Changed	Type of Change
			Task	Control	Report		Change	B&R Code	
		Ca	itegory				Last	Previous	
	Sul	bpr	ogram						